

Appendix B - List of proposed rephasing of capital projects into future years

Over the first six months of the financial year, the following capital projects have been identified to be reprofiled to future years in the capital programme.

Project	Reprofiled from 2022/23	Reprofiled to		
		2023/24	2024/25	2025/26
Adult Social Care & Health				
Older People's Dementia Home	7,450,000	959,000	6,491,000	0
Adult Social Care Accommodation Transformation	2,022,988	2,022,988	0	0
Mosaic Modernisation Reimplementation	283,000	283,000	0	0
Replacement for Day services for adults	121,256	121,256	0	0
Suffolk Lodge - Fire Alarm replacement	53,399	0	53,399	0
Adult Social Care & Health Total	9,930,643	3,386,244	6,544,399	0
Chief Executive's Office				
Twyford Library Enhancement	444,652	444,652	0	0
Berkshire Records Office	203,000	203,000	0	0
Library Offer	81,609	81,609	0	0
Chief Executive's Office Total	729,260	729,260	0	0
Children's Services				
South West New School / Spencer's Wood Primary School	709,500	709,500	0	0
St. Cecilia CofE Primary School (Matthews Green) - Furniture, Fixings & Equipment	312,500	312,500	0	0
Children's Services Total	1,022,000	1,022,000	0	0
Place & Growth				
SCAPE - Road infrastructure	55,500,000	13,875,000	27,750,000	13,875,000
Land Acquisition for Major Road Schemes	8,292,461	8,292,462	0	0
Toutley Highways Depot Modernisation	7,249,213	4,784,213	2,465,000	0
Sports Provision to serve North & South SDL's	6,220,000	0	6,220,000	0
California Crossroads	5,519,687	5,119,687	400,000	0
Earley Station Footbridge	2,986,610	700,000	2,286,610	0
Greenways	2,599,373	500,000	500,000	1,599,373
Gypsy, Roma, Traveller - additional pitches	1,590,000	0	1,590,000	0
Wokingham Town Centre Environmental Improvements	1,436,847	790,847	646,000	0
Public Rights of Way Network - Loddon Long Distance path	1,354,441	1,026,000	328,441	0
Self-Build Project	899,460	749,000	150,460	0
A327 Cycleway`	680,000	680,000	0	0
Transport corridor improvements - Shepherds Hill to Thame	650,000	650,000	0	0
Borough Wide Non SDL Play Area Enhancement Project	578,769	578,769	0	0
Local Cycling and Walking Infrastructure Plans	400,000	400,000	0	0
Place & Growth Total	95,956,862	38,145,978	42,336,511	15,474,373
Resources & Assets				
Community Investment	67,000,000	67,000,000	0	0
Solar Farms (Barkham)	15,260,414	15,260,414	0	0
Renewable Energy Infrastructure projects	13,985,000	7,500,000	1,500,000	4,985,000
Town Centre Regeneration - Carnival Pool Area	4,475,104	4,475,104	0	0
Infrastructure to enable Toutley East development	3,175,000	3,175,000	0	0
Energy Reduction Projects	1,250,000	625,000	625,000	0
Resources & Assets Total	105,145,518	98,035,518	2,125,000	4,985,000
Total reprofiling identified as at end of Quarter 2	212,784,283	141,319,000	51,005,910	20,459,373

This page is intentionally left blank